

McCallum Program	Line Item	Support Item	Unit	Price
Social Enterprise (SE) Supports in Employment	01_019_0120_1_1	House And/or Yard Maintenance	H	\$53.09
Social Enterprise (SE) Supports in Employment	01_020_0120_1_1	House Cleaning And Other Household Activities	H	\$54.07
Social Enterprise (SE) Supports in Employment	04_801_0133_5_1_T	Supports in Employment - Weekday Daytime- 1-1 Ratio - TTP	H	\$66.45
Social Enterprise (SE) Supports in Employment	04_801_0133_5_1_T	Supports in Employment - Weekday Daytime - 1-2 Ratio TTP	H	\$33.23
Social Enterprise (SE) Supports in Employment	04_801_0133_5_1_T	Supports in Employment - Weekday Daytime - 1-3 Ratio TTP	H	\$22.15
Social Enterprise (SE) Supports in Employment	04_801_0133_5_1_T	Supports in Employment - Weekday Daytime - 1-4 Ratio TTP	H	\$16.61
Social Enterprise (SE) Supports in Employment	04_801_0133_5_1_T	Supports in Employment - Weekday Daytime - 1-5 Ratio TTP	H	\$13.29
Social Enterprise (SE) Supports in Employment	04_801_0133_5_1_T	Supports in Employment - Weekday Daytime - 1-6 Ratio TTP	H	\$11.08
Social Enterprise (SE) Supports in Employment	04_801_0133_5_1_T	Supports in Employment - Weekday Daytime - 1-7 Ratio TTP	H	\$9.49
Social Enterprise (SE) Supports in Employment	04_802_0133_5_1_T	Supports in Employment - Weekday Evening TTP	H	\$73.21
Social Enterprise (SE) Supports in Employment	04_803_0133_5_1_T	Supports In Employment - Saturday - TTP	H	\$93.50
Social Enterprise (SE) Supports in Employment	04_804_0133_5_1_T	Supports In Employment - Sunday - TTP	H	\$120.56
Social Enterprise (SE) Supports in Employment	04_805_0133_5_1_T	Supports In Employment - Public Holiday - TTP	H	\$147.62
Social Enterprise (SE) Supports in Employment	04_599_0136_6_1_	Centre Capital Cost	H	\$2.44
Social Enterprise (SE) Supports in Employment	10_021_0102_5_3	School Leaver Employment Supports	E	\$26,275.97
Social Enterprise (SE) Supports in Employment	04_821_0133_6_1	Activity Based Transport	E	\$0.97
Social Enterprise (SE) Supports in Employment	10_590_0102_5_3	Activity Based Transport	E	\$0.97
Social Enterprise (SE) Supports in Employment	04_799_0136_6_1	Provider travel - non-labour costs	E	\$0.97
Social Enterprise (SE) Supports in Employment	10_799_0102_5_3	Provider travel - non-labour costs	E	\$0.97
Community Connections (MCC)	04_102_0125_6_1_T	Access Community Social And Rec Activities - Public Holiday - TTP	H	\$147.62
Community Connections (MCC)	04_102_0136_6_1_T	Group Activities - Standard - Weekday Daytime - TTP	H	\$66.45
Community Connections (MCC)	04_103_0125_6_1_T	Access Community Social And Rec Activities - Standard - Weekday Evening-TTP	H	\$73.21
Community Connections (MCC)	04_103_0136_6_1_T	Group Activities - Standard - Weekday Evening - TTP	H	\$73.21
Community Connections (MCC)	04_104_0125_6_1_T	Access Community Social And Rec Activities - Weekday Daytime - TTP	H	\$66.45
Community Connections (MCC)	04_104_0136_6_1_T	Group Activities - Standard - Saturday - TTP	H	\$93.50
Community Connections (MCC)	04_105_0125_6_1_T	Access Community Social And Rec Activities - Standard - Saturday - TTP	H	\$93.50

McCallum Program	Line Item	Support Item	Unit	Price
Community Connections (MCC)	04_105_0136_6_1_T	Group Activities - Standard - Sunday - TTP	H	\$120.56
Community Connections (MCC)	04_106_0125_6_1_T	Access Community Social And Rec Activities - Standard - Sunday - TTP	H	\$120.56
Community Connections (MCC)	04_106_0136_6_1_T	Group Activities - Standard - Public Holiday - TTP	H	\$147.62
Community Connections (MCC)	04_111_0136_6_1_T	Group Activities In The Community - 1:2 - Standard - Weekday Daytime-TTP	H	\$37.21
Community Connections (MCC)	04_112_0136_6_1_T	Group Activities In The Community - 1:2 - Standard - Saturday - TTP	H	\$52.36
Community Connections (MCC)	04_113_0136_6_1_T	Group Activities In The Community - 1:2 - Standard - Sunday - TTP	H	\$67.51
Community Connections (MCC)	04_114_0136_6_1_T	Group Activities In The Community - 1:2 - Standard - Weekday Evening -TTP	H	\$41.00
Community Connections (MCC)	04_120_0136_6_1_T	Group Activities In The Community - 1:3 - Standard - Weekday Daytime-TTP	H	\$27.47
Community Connections (MCC)	04_121_0136_6_1_T	Group Activities In The Community - 1:3 - Standard - Saturday - TTP	H	\$38.65
Community Connections (MCC)	04_122_0136_6_1_T	Group Activities In The Community - 1:3 - Standard - Sunday - TTP	H	\$49.83
Community Connections (MCC)	04_123_0136_6_1_T	Group Activities In The Community - 1:3 - Standard - Weekday Evening -TTP	H	\$30.26
Community Connections (MCC)	04_128_0136_6_1_T	Group Activities In The Community - 1:2 - Standard - Public Holiday -TTP	H	\$82.67
Community Connections (MCC)	04_129_0136_6_1_T	Group Activities In The Community - 1:3 - Standard - Public Holiday -TTP	H	\$61.02
Community Connections (MCC)	04_136_0136_6_1_T	Group Activities In The Community - 1:4 - Standard - Weekday Daytime-TTP	H	\$22.59
Community Connections (MCC)	04_137_0136_6_1_T	Group Activities In The Community - 1:4 - Standard - Weekday Evening-TTP	H	\$24.89
Community Connections (MCC)	04_138_0136_6_1_T	Group Activities In The Community - 1:4 - Standard - Saturday - TTP	H	\$31.79
Community Connections (MCC)	04_139_0136_6_1_T	Group Activities In The Community - 1:4 - Standard - Sunday - TTP	H	\$40.99
Community Connections (MCC)	04_140_0136_6_1_T	Group Activities In The Community - 1:4 - Standard - Public Holiday -TTP	H	\$50.19
Community Connections (MCC)	04_141_0136_6_1_T	Group Activities In The Community - 1:5 - Standard - Weekday Daytime-TTP	H	\$19.67
Community Connections (MCC)	04_142_0136_6_1_T	Group Activities In The Community - 1:5 - Standard - Weekday Evening-TTP	H	\$21.67
Community Connections (MCC)	04_143_0136_6_1_T	Group Activities In The Community - 1:5 - Standard - Saturday - TTP	H	\$27.68
Community Connections (MCC)	04_144_0136_6_1_T	Group Activities In The Community - 1:5 - Standard - Sunday - TTP	H	\$35.69
Community Connections (MCC)	04_145_0136_6_1_T	Group Activities In The Community - 1:5 - Standard - Public Holiday -TTP	H	\$43.70
Community Connections (MCC)	04_160_0136_6_1_T	Group Activities In A Centre - 1:1 - Standard - Weekday Daytime - TTP	H	\$68.89
Community Connections (MCC)	04_161_0136_6_1_T	Group Activities In A Centre - 1:1 - Standard - Weekday Evening - TTP	H	\$75.65
Community Connections (MCC)	04_162_0136_6_1_T	Group Activities In A Centre - 1:1 - Standard - Saturday - TTP	H	\$95.94

McCallum Program	Line Item	Support Item	Unit	Price
Community Connections (MCC)	04_163_0136_6_1_T	Group Activities In A Centre - 1:1 - Standard - Sunday - TTP	H	\$123.00
Community Connections (MCC)	04_164_0136_6_1_T	Group Activities In A Centre - 1:1 - Standard - Public Holiday - TTP	H	\$150.06
Community Connections (MCC)	04_165_0136_6_1_T	Group Activities In A Centre - 1:2 - Standard - Weekday Daytime - TTP	H	\$39.65
Community Connections (MCC)	04_166_0136_6_1_T	Group Activities In A Centre - 1:2 - Standard - Weekday Evening - TTP	H	\$43.44
Community Connections (MCC)	04_167_0136_6_1_T	Group Activities In A Centre - 1:2 - Standard - Saturday - TTP	H	\$54.80
Community Connections (MCC)	04_168_0136_6_1_T	Group Activities In A Centre - 1:2 - Standard - Sunday - TTP	H	\$69.95
Community Connections (MCC)	04_169_0136_6_1_T	Group Activities In A Centre - 1:2 - Standard - Public Holiday - TTP	H	\$85.11
Community Connections (MCC)	04_170_0136_6_1_T	Group Activities In A Centre - 1:3 - Standard - Weekday Daytime - TTP	H	\$29.91
Community Connections (MCC)	04_171_0136_6_1_T	Group Activities In A Centre - 1:3 - Standard - Weekday Evening - TTP	H	\$32.70
Community Connections (MCC)	04_172_0136_6_1_T	Group Activities In A Centre - 1:3 - Standard - Saturday - TTP	H	\$41.09
Community Connections (MCC)	04_173_0136_6_1_T	Group Activities In A Centre - 1:3 - Standard - Sunday - TTP	H	\$52.27
Community Connections (MCC)	04_174_0136_6_1_T	Group Activities In A Centre - 1:3 - Standard - Public Holiday - TTP	H	\$63.46
Community Connections (MCC)	04_175_0136_6_1_T	Group Activities In A Centre - 1:4 - Standard - Weekday Daytime - TTP	H	\$25.03
Community Connections (MCC)	04_176_0136_6_1_T	Group Activities In A Centre - 1:4 - Standard - Weekday Evening - TTP	H	\$27.73
Community Connections (MCC)	04_177_0136_6_1_T	Group Activities In A Centre - 1:4 - Standard - Saturday - TTP	H	\$34.23
Community Connections (MCC)	04_178_0136_6_1_T	Group Activities In A Centre - 1:4 - Standard - Sunday - TTP	H	\$43.43
Community Connections (MCC)	04_179_0136_6_1_T	Group Activities In A Centre - 1:4 - Standard - Public Holiday - TTP	H	\$52.63
Community Connections (MCC)	04_180_0136_6_1_T	Group Activities In A Centre - 1:5 - Standard - Weekday Daytime - TTP	H	\$22.11
Community Connections (MCC)	04_181_0136_6_1_T	Group Activities In A Centre - 1:5 - Standard - Weekday Evening - TTP	H	\$24.11
Community Connections (MCC)	04_182_0136_6_1_T	Group Activities In A Centre - 1:5 - Standard - Saturday - TTP	H	\$30.12
Community Connections (MCC)	04_183_0136_6_1_T	Group Activities In A Centre - 1:5 - Standard - Sunday - TTP	H	\$38.13
Community Connections (MCC)	04_184_0136_6_1_T	Group Activities In A Centre - 1:5 - Standard - Public Holiday - TTP	H	\$46.14
Community Connections (MCC)	04_591_0136_6_1	Activity Based Transport (Group And Centre Based Activities)	E	\$0.46

McCallum Program	Line Item	Support Item	Unit	Price
Lifestyle options (LSO)	01_010_0107_1_1	Assistance With Self-Care Activities - Night-Time Sleepover	E	\$276.27
Lifestyle options (LSO)	01_011_0107_1_1_T	Assistance With Self-Care Activities - Standard - Weekday Daytime - TTP	H	\$66.45
Lifestyle options (LSO)	01_012_0107_1_1_T	Assistance With Self-Care Activities - Standard - Public Holiday - TTP	H	\$147.62
Lifestyle options (LSO)	01_013_0107_1_1_T	Assistance With Self-Care Activities - Standard - Saturday - TTP	H	\$93.50
Lifestyle options (LSO)	01_014_0107_1_1_T	Assistance With Self-Care Activities - Standard - Sunday - TTP	H	\$120.56
Lifestyle options (LSO)	01_015_0107_1_1_T	Assistance With Self-Care Activities - Standard - Weekday Evening - TTP	H	\$73.21
Lifestyle options (LSO)	01_017_0107_1_1	On-Call Overnight Monitoring - Off Site Or Onsite (Inc. 1 Hr Assist)	E	
Lifestyle options (LSO)	01_400_0104_1_1_T	Assistance With Self-Care Activities - High Intensity - Weekday Daytime - TTP	H	\$71.83
Lifestyle options (LSO)	01_401_0104_1_1_T	Assistance With Self-Care Activities - High Intensity - Weekday Evening - TTP	H	\$79.14
Lifestyle options (LSO)	01_402_0104_1_1_T	Assistance With Self-Care Activities - High Intensity - Saturday - TTP	H	\$101.07
Lifestyle options (LSO)	01_403_0104_1_1_T	Assistance With Self-Care Activities - High Intensity - Sunday - TTP	H	\$130.32
Lifestyle options (LSO)	01_404_0104_1_1_T	Assistance With Self-Care Activities - High Intensity - Public Holiday - TTP	H	\$159.57
Lifestyle options (LSO)	01_405_0104_1_1_T	Assistance With Self-Care Activities - High Intensity - Weekday Night - TTP	H	\$80.60
Lifestyle options (LSO)	04_102_0125_6_1_T	Access Community Social And Rec Activities - Public Holiday - TTP	H	\$147.62
Lifestyle options (LSO)	04_103_0125_6_1_T	Access Community Social And Rec Activities - Standard - Weekday Evening-TTP	H	\$73.21
Lifestyle options (LSO)	04_104_0125_6_1_T	Access Community Social And Rec Activities - Weekday Daytime - TTP	H	\$66.45
Lifestyle options (LSO)	04_105_0125_6_1_T	Access Community Social And Rec Activities - Standard - Saturday - TTP	H	\$93.50
Lifestyle options (LSO)	04_106_0125_6_1_T	Access Community Social And Rec Activities - Standard - Sunday - TTP	H	\$120.56
Lifestyle options (LSO)	04_400_0104_1_1_T	Access Community Social And Rec Activities - High Intensity - Weekday Daytime-TTP	H	\$71.83
Lifestyle options (LSO)	04_401_0104_1_1_T	Access Community Social And Rec Activities - High Intensity- Weekday Evening-TTP	H	\$79.14
Lifestyle options (LSO)	04_402_0104_1_1_T	Access Community Social And Rec Activities - High Intensity - Saturday - TTP	H	\$101.07
Lifestyle options (LSO)	04_403_0104_1_1_T	Access Community Social And Rec Activities - High Intensity - Sunday - TTP	H	\$130.32
Lifestyle options (LSO)	04_404_0104_1_1_T	Access Community Social And Rec Activities - High Intensity - Public Holiday-TTP	H	\$159.57
Lifestyle options (LSO)	09_009_0117_6_3	Skills Development And Training	H	\$74.63
Lifestyle options (LSO)	04_590_0125_6_1	Activity Based Transport	E	\$0.97
Lifestyle options (LSO)	04_799_0136_6_1	Provider travel - non-labour costs	E	\$0.97

McCallum Program	Line Item	Support Item	Unit	Price
Short term Accommodation (STA)	01_045_0115_1_1	STA And Assistance (Inc. Respite) - 1:4 - Weekday	D	\$663.07
Short term Accommodation (STA)	01_049_0104_1_1	Establishment Fee For Personal Care/Participation	E	\$654.70
Short term Accommodation (STA)	01_049_0107_1_1	Establishment Fee For Personal Care/Participation	E	\$654.70
Short term Accommodation (STA)	01_051_0115_1_1	STA And Assistance (Inc. Respite) - 1:4 - Saturday	D	\$804.39
Short term Accommodation (STA)	01_052_0115_1_1	STA And Assistance (Inc. Respite) - 1:4 - Sunday	D	\$977.49
Short term Accommodation (STA)	01_053_0115_1_1	STA And Assistance (Inc. Respite) - 1:4 - Public Holiday	D	\$1,150.59
Short term Accommodation (STA)	01_054_0115_1_1	STA And Assistance (Inc. Respite) - 1:2 - Weekday	D	\$1,119.89
Short term Accommodation (STA)	01_055_0115_1_1	STA And Assistance (Inc. Respite) - 1:2 - Saturday	D	\$1,402.53
Short term Accommodation (STA)	01_056_0115_1_1	STA And Assistance (Inc. Respite) - 1:2 - Sunday	D	\$1,748.73
Short term Accommodation (STA)	01_057_0115_1_1	STA And Assistance (Inc. Respite) - 1:2 - Public Holiday	D	\$2,094.93
Short term Accommodation (STA)	01_058_0115_1_1	STA And Assistance (Inc. Respite) - 1:1 - Weekday	D	\$2,033.53
Short term Accommodation (STA)	01_059_0115_1_1	STA And Assistance (Inc. Respite) - 1:1 - Saturday	D	\$2,598.81
Short term Accommodation (STA)	01_060_0115_1_1	STA And Assistance (Inc. Respite) - 1:1 - Sunday	D	\$3,291.21
Short term Accommodation (STA)	01_061_0115_1_1	STA And Assistance (Inc. Respite) - 1:1 - Public Holiday	D	\$3,983.61
Short term Accommodation (STA)	01_062_0115_1_1	STA And Assistance (Inc. Respite) - 1:3 - Weekday	D	\$815.34
Short term Accommodation (STA)	01_063_0115_1_1	STA And Assistance (Inc. Respite) - 1:3 - Saturday	D	\$1,003.77
Short term Accommodation (STA)	01_064_0115_1_1	STA And Assistance (Inc. Respite) - 1:3 - Sunday	D	\$1,234.57
Short term Accommodation (STA)	01_065_0115_1_1	STA And Assistance (Inc. Respite) - 1:3 - Public Holiday	D	\$1,465.37
Short term Accommodation (STA)	01_082_0115_1_1	Medium Term Accommodation	D	\$146.75
Short term Accommodation (STA)	01_200_0115_1_1	Assistance With Self-Care Activities in a STA - Weekday Daytime	H	\$65.47
Short term Accommodation (STA)	01_201_0115_1_1	Assistance With Self-Care Activities in a STA - Weekday Evening	H	\$72.13
Short term Accommodation (STA)	01_202_0115_1_1	Assistance With Self-Care Activities in a STA - Saturday	H	\$92.12
Short term Accommodation (STA)	01_203_0115_1_1	Assistance With Self-Care Activities in a STA - Sunday	H	\$118.78
Short term Accommodation (STA)	01_204_0115_1_1	Assistance With Self-Care Activities in a STA - Public Holiday	H	\$145.44
Short term Accommodation (STA)	01_205_0115_1_1	Assistance With Self-Care Activities in a STA - Weekday Night	H	\$73.46
Short term Accommodation (STA)	04_590_0125_6_1	Activity Based Transport	E	\$0.97
Short term Accommodation (STA)	04_799_0136_6_1	Provider travel - non-labour costs	E	\$0.97

McCallum Program	Line Item	Support Item	Unit	Price
Supported Accommodation	01_046_0115_1_1	Assistance In Individual Living Arrangement For Person With ComplexNeeds	E	
Supported Accommodation	01_027_0115_1_1	Assistance In A Shared Living Arrangement	E	
Supported Accommodation	01_801_0115_1_1	Assistance in Supported independent Living - Standard - Weekday Daytime	H	\$65.47
Supported Accommodation	01_802_0115_1_1	Assistance in Supported independent Living - Standard - Weekday Evening	H	\$72.13
Supported Accommodation	01_803_0115_1_1	Assistance in Supported independent Living - Standard - Weekday Night	H	\$73.46
Supported Accommodation	01_804_0115_1_1	Assistance in Supported independent Living - Standard - Saturday	H	\$92.12
Supported Accommodation	01_805_0115_1_1	Assistance in Supported independent Living - Standard - Sunday	H	\$118.78
Supported Accommodation	01_806_0115_1_1	Assistance in Supported independent Living - Standard - Public Holiday	H	\$145.44
Supported Accommodation	01_811_0115_1_1	Assistance in Supported Independent Living - High Intensity -WeekdayDaytime	H	\$70.85
Supported Accommodation	01_812_0115_1_1	Assistance in Supported Independent Living - High Intensity -WeekdayEvening	H	\$78.06
Supported Accommodation	01_813_0115_1_1	Assistance in Supported Independent Living - High Intensity -WeekdayNight	H	\$79.50
Supported Accommodation	01_814_0115_1_1	Assistance in Supported Independent Living - High Intensity - Saturday	H	\$99.69
Supported Accommodation	01_815_0115_1_1	Assistance in Supported Independent Living - High Intensity - Sunday	H	\$128.54
Supported Accommodation	01_816_0115_1_1	Assistance in Supported Independent Living - High Intensity -PublicHoliday	H	\$157.39
Supported Accommodation	01_832_0115_1_1	Assistance in Supported independent Living - Night-Time Sleepover	E	\$276.27
Supported Accommodation	06_431_0131_2_2	Specialist Disability Accommodation (SDA)	E	
Supported Accommodation	06_432_0131_2_2	SDA Vacancy - Person-Specific Adjustment	E	
Supported Accommodation	01_821_0115_1_1	Assistance in Supported Independent Living - Weekly	WK	
Supported Accommodation	01_822_0115_1_1	Assistance in Supported Independent Living - Exit Accommodation Permanently	WK	
Support Coordination	01_850_0106_1_1	Individual Living Options - Exploration and Design	H	\$100.14
Support Coordination	01_851_0115_1_1	Individual Living Options - Support Model	WK	
Support Coordination	07_001_0106_8_3	Level 1: Support Connection	H	\$74.63
Support Coordination	07_002_0106_8_3	Level 2: Coordination Of Supports	H	\$100.14
Support Coordination	07_101_0106_6_3	Psychosocial Recovery Coaching - Weekday Daytime	H	\$98.30
Support Coordination	07_102_0106_6_3	Psychosocial Recovery Coaching - Weekday Evening	H	\$108.31
Support Coordination	07_103_0106_6_3	Psychosocial Recovery Coaching - Weekday Night	H	\$110.31
Support Coordination	07_104_0106_6_3	Psychosocial Recovery Coaching - Saturday	H	\$138.33
Support Coordination	07_105_0106_6_3	Psychosocial Recovery Coaching - Sunday	H	\$178.36
Support Coordination	07_106_0106_6_3	Psychosocial Recovery Coaching - Public Holiday	H	\$218.38

McCallum Program	Line Item	Support Item	Unit	Price
Plan Management	14_033_0127_8_3	Plan Management And Financial Capacity Building - Set Up Costs	E	\$232.35
Plan Management	14_034_0127_8_3	Plan Management - Financial Administration	MON	\$104.45
Plan Management	Bereavement	Plan Management - Bereavement Payment	MON	
Lifestyle options (LSO),Community Connections (MCC), Social Enterprise (SE), Short Term Accomodation	04_049_0104_1_1	Establishment Fee For Personal Care/Participation	E	\$654.70
Social Enterprise (SE) Supports in Employment	10_599_0133_5_3	Centre Capital Cost	H	\$2.44
Social Enterprise (SE) Supports in Employment , Community Connections (MCC)	04_599_0136_6_1	Centre Capital Cost	H	\$2.44